

# Operations & Outcomes Trends Report

**Organization:**Boys & Girls Clubs of the Sequoias (11064)

	2016	2017	2018	Median for Budget Size 1MM - 2.49MM(254)
<b>Youth Served</b>				
Total Youth Served	3,542	3,487	3,243	3,022
Registered Members	3,232	3,247	3,193	1,528
% Teen Registered Members	30%	30%	32%	25%
<b>Frequency of Attendance</b>				
School Year Average Daily Attendance	883	872	910	350
% Members Attending 52 days or More	41%	41%	43%	37%
% Member Tenure – More than 2 years	16%	17%	21%	32%
<b>Organization Measures</b>				
Total Management Staff	26	21	21	7
Full-Time Program Staff	0	0	2	3
Part-Time Program Staff	51	54	51	38
Total Board Members (includes Unit Advisory Council Members)	42	44	51	24
% Board Members who make a Personal Unrestricted Financial Gift	79%	100%	70%	100%
<b>Total Income</b>	<b>\$2,021,025</b>	<b>\$2,416,508</b>		<b>\$1,550,811</b>
% Individual Contributions	12%	13%		9%
% Corporate Contributions	4%	3%		4%
% Foundation Contributions	3%	2%		7%
% Special Events	12%	10%		9%
% United Way	1%	2%		2%
% Total Government Income	38%	35%		16.5%
% Member Dues and Fees	2%	1%		11.5%
% Other Income*	27%	34%		8%
<b>Total Operating Expenses</b>	<b>\$1,982,285</b>	<b>\$2,346,658</b>		<b>\$1,478,766</b>
% Program	86%	82%		80%
% Management & General Services	9%	9%		12%
% Fundraising	4%	9%		6.5%
<b>Total Personnel Expenses</b>	<b>\$1,016,970</b>	<b>\$1,179,260</b>		<b>\$903,944</b>

Blank fields indicate that the Annual Report data for that field is not available.

\*Other Income includes Bequests, Value of Contributed Services, Non-Government Pass Through from BGCA, Investment Income, Income from Gaming, Rental Income and Other.

\*\*The previous year's budget was used to determine the median for organizations that have not submitted a Financial Annual Report by June 1<sup>st</sup>.

**Source: Local BGCA Annual Report Data.** For more information, contact [measurement@bgca.org](mailto:measurement@bgca.org).

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Survey Respondents*	2017	2018	2019
# of Youth (ages 9-12) with valid survey data	446	546	537
# of Teens (ages 13 and up) with valid survey data	117	118	127

Club Experience	2017	2018	2019	BGC National Comparison**
% Optimal Overall Club Experience	33%	34%	38%	40%
% Optimal Sense of Belonging	36%	40%	41%	41%
% Optimal Emotional Safety	37%	41%	43%	41%
% Optimal Physical Safety	57%	60%	65%	60%
% Optimal Fun	48%	49%	44%	49%
% Optimal Adult Connections	46%	47%	51%	58%
% Optimal Staff Expectations	65%	66%	69%	69%
% Optimal Recognition	49%	50%	50%	50%
Academic Success				
% On Track for Graduation***	73%	73%	77%	75%
% Self-Reported Grades(mostly A's or B's)	77%	78%	80%	82%
% Skipped School(0 days)	68%	66%	65%	67%
% Expectation of 4-Year College Completion(Teen)	58%	58%	63%	65%
% Expectation of High School Completion	93%	94%	95%	95%
% Perceived Importance of School(Important + very)	83%	82%	78%	80%
Good Character and Citizenship				
% Optimal Conflict Resolution Skills	21%	23%	23%	19%
% Fighting (0 Fights)	70%	71%	78%	70%
% Optimal Leadership	73%	69%	69%	71%
% Teen Volunteering (at least monthly)	42%	47%	38%	48%
Healthy Lifestyle				
% Physically Active(5+ Days)	63%	59%	56%	56%
% Vegetables Per Day(3+ Days)	42%	34%	35%	42%
% Fruits Per Day(2+ Days)	67%	64%	62%	69%
Risk Behaviors****	2017	2018	2019	YRBS Comparison****
# of BGC High School Members with Survey Data	43	54	39	
% Abstained Drinking(past 30 days)	85%	90%	86%	70%
% Abstained Cigarette Smoking(past 30 days)	97%	96%	97%	91%
% Abstained Marijuana(past 30 days)	89%	94%	97%	80%
% Abstained Sexual Activity	86%	88%	79%	60%

Blank fields indicate that National Outcomes Survey data is not available.

\*The total number of members (ages 9 and up) that completed a valid National Outcomes Survey.

\*\*The aggregated responses for Boys and Girl Clubs nationally that participated in the most recent National Outcomes Survey.

\*\*\* A research-based indicator developed by BGCA using: skipping school, grades on schoolwork, expectations of academic success, and grade retention.

\*\*\*\* Risk behavior data from Club high school members is compared to the national population of high school students who took the most recent Centers for Disease Control and Prevention Youth Risk Behavior Survey (YRBS).

**Source: National Outcomes Survey.** If your organization is interested in better understanding how well your survey results represent your membership, contact [measurement@bgca.org](mailto:measurement@bgca.org) to schedule a consultation. For site comparison or additional information go to <http://outcomes.bgca.net>.

The data in this report was provided by individual Boys & Girls Clubs organizations and may not be disseminated without the consent of Boys & Girls Clubs of America.